

Western Regional Water Commission

May 20, 2010

FY 2010 – 2011 Budget



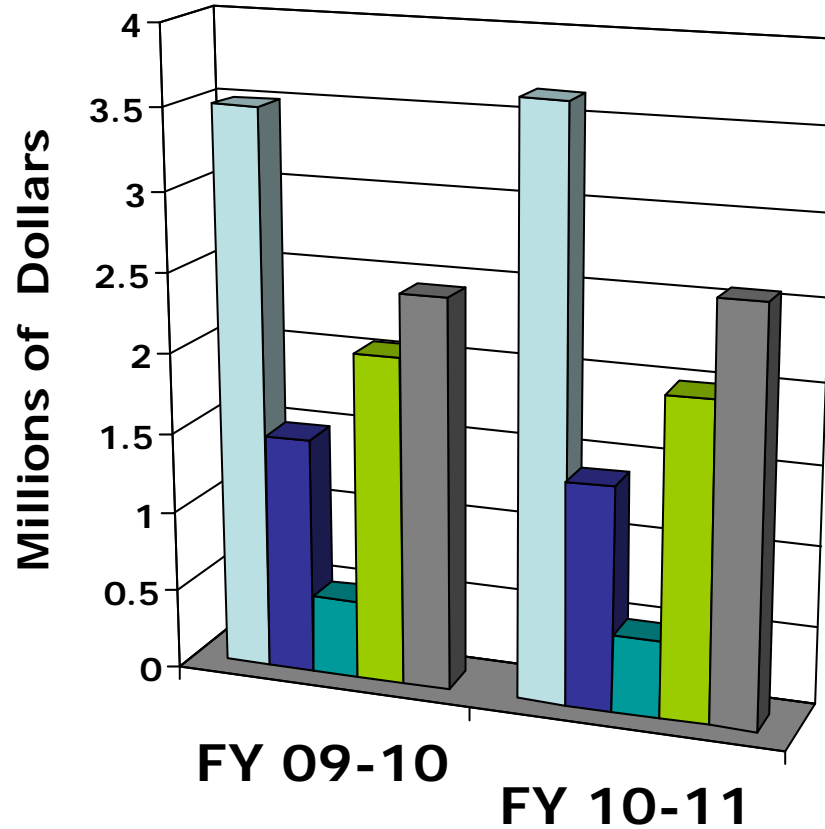
WRWC FY 2010-2011 Budget

• Revenues	\$ 1.40 M
• Professional Services	\$ 1.89 M
• Staff Services	\$481,000
• Operating (non-staff)	\$103,000
• Total	\$ 2.47 M
• Net Decrease in Cash Reserves	\$ 1.07 M
• Ending Fund Balance	\$ 2.58 M

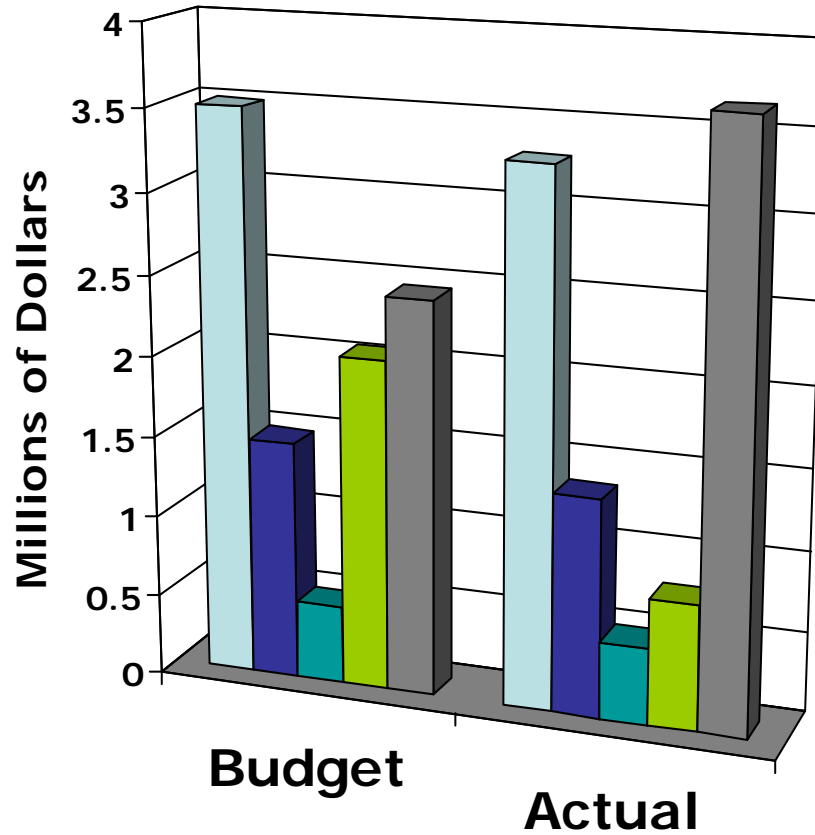
WRWC Work Program

- Wastewater Planning
- Reclaimed Water Planning
- Water Supply Planning
- Water Conservation Planning
- Drainage / Flood Control Planning
- Comprehensive Plan
- Administrative Management of the Western Regional Water Commission and Northern Nevada Water Planning Commission

Western Regional Water Commission Water Management Fund FY 2010-2011 Budget



Western Regional Water Commission Water Management Fund FY 2009-2010 Budget



■ Beginning Fund Balance ■ Revenues ■ Wages and Overhead
■ Services and Supplies ■ Ending Fund Balance

Questions?